

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 FENTRESS COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
Schedule A-1 and A-2 - State Tax Collections	\$2,648,700	\$2,763,600	\$2,818,900
Schedule B - K-12 Education	15,690,100	17,602,500	17,424,300
Schedule C - Health and Social Services	12,688,500	15,775,900	15,590,500
Schedule D - Law, Safety and Corrections	1,804,800	1,896,300	1,718,700
Schedule E - Recreation, Tourism and Preservation	418,100	622,700	736,600
Schedule F - Economic Development and Higher Education	747,600	1,306,000	1,001,900
Schedule G - Capital Outlay	-	-	1,632,000
Schedule H - Transportation	1,140,800	1,117,900	1,133,000
<b>Total</b>	<u><u>\$35,138,600</u></u>	<u><u>\$41,084,900</u></u>	<u><u>\$42,055,900</u></u>

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF FENTRESS COUNTY</b></p>
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<u>2007-2008 City Taxes</u>	<u>Allardt</u>	<u>Jamestown</u>
Income	\$4,100	\$10,300
Gas and Motor Fuel	19,600	56,100
Beer	400	1,000
TVA Replacement	6,000	17,100
Sales	46,300	132,600
Mixed Drink	-	-
Excise	-	26,900
<b>2007-2008 Total</b>	<u>\$76,400</u>	<u>\$244,000</u>
<b>Proj. 2008-2009</b>	<u>\$77,900</u>	<u>\$248,900</u>

<u>2007-2008 County Taxes</u>	<u>Fentress County</u>
Gas and Motor Fuel	\$1,728,400
Severance	85,700
Mixed Drink	-
Income	16,500
Beer	19,300
Alcoholic Beverage	37,000
TVA Replacement	467,700
Excise	88,600
<b>2007-2008 Total</b>	<u>\$2,443,200</u>
<b>Proj. 2008-2009 Total</b>	<u>\$2,492,100</u>

<b>Total County</b>	\$2,443,200
<b>Total City</b>	<u>\$320,400</u>
<b>2007-2008 Total:</b>	<u>\$2,763,600</u>

<b>Total County</b>	\$2,492,100
<b>Total City</b>	<u>\$326,800</u>

<b>Projected</b>	
<b>2008-2009 Total:</b>	<u>\$2,818,900</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF FENTRESS COUNTY</b>
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<u>2006-2007 City Taxes</u>	<u>Allardt</u>	<u>Jamestown</u>
Income	\$3,400	\$12,300
Gas and Motor Fuel	19,500	55,700
Beer	300	1,000
TVA Replacement	5,300	15,300
Sales	45,900	131,400
Mixed Drinks	-	-
Excise	-	24,800
<b>2006-2007 Total</b>	<u><u>\$74,400</u></u>	<u><u>\$240,500</u></u>

<u>2006-2007 County Taxes</u>	<u>Fentress County</u>
Gas and Motor Fuel	\$1,696,200
Severance	76,700
Mixed Drink	-
Income	13,700
Beer	18,800
Alcoholic Beverage	35,000
TVA Replacement	413,800
Excise	79,600
<b>2006-2007 Total</b>	<u><u>\$2,333,800</u></u>

<b>Total County</b>	<b>\$2,333,800</b>
<b>Total City</b>	<b>\$314,900</b>
<b>2006-2007 Total:</b>	<u><u>\$2,648,700</u></u>

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS OF FENTRESS COUNTY</b></p>
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<b>Description</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
Alvin C. York Institute	\$4,968,000	\$5,424,400	\$5,430,900
Basic Education Program	10,431,600	11,221,400	10,993,000
Career Ladder	153,700	146,000	146,000
Child Nutrition Program	15,000	14,900	14,900
Coordinated School Health Program	-	95,000	95,000
Driver Education	2,000	2,200	2,200
Early Childhood Education	-	575,100	576,200
Extended Contract	68,800	68,800	68,800
Infant and Parent Services	35,800	38,300	52,900
Safe Schools	15,200	16,400	44,400
<b>Total</b>	<b>\$15,690,100</b>	<b>\$17,602,500</b>	<b>\$17,424,300</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF FENTRESS COUNTY</b>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$126,400	\$127,500	\$132,400
Child & Family Management	-	54,400	54,600
Custody Services	104,600	117,400	116,800
Family Support Services	27,100	15,700	15,200
Needs Assessment	10,500	17,900	17,900
<b>COMMISSION ON AGING</b>			
Home and Community Based Services	5,700	15,000	21,600
Homemaker Program	1,700	1,900	1,800
Senior Citizens Centers	7,600	7,600	7,600
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>HEALTH</b>			
Health Services	333,300	451,100	382,000
Laboratory Services	27,800	25,300	25,300
Licensure & Regulation	20,300	53,000	54,700
Office of Policy, Planning, and Assessment	11,100	14,900	14,900
<b>HUMAN SERVICES</b>			
Child Care Benefits	10,000	11,600	19,200
Child Support	-	72,900	71,900
Community Services	5,400	15,000	10,400
Family Assistance Services	340,200	357,700	351,000
Field Operations	85,400	97,800	93,700
Temporary Cash Assistance	86,100	90,200	52,800
Vocational Rehabilitation	8,700	10,700	10,000
<b>MENTAL RETARDATION</b>			
Community Mental Retardation Programs	213,100	268,400	272,800
<b>TENNCARE</b>			
TennCare Long-term Care Services	1,460,700	2,283,600	2,252,400
TennCare Program Services	7,755,800	9,355,400	9,333,700
TennCare Waiver and Crossover Services	1,955,700	2,199,200	2,155,900
<b>TENNESSEE TAX REBATE PROGRAM</b>	82,300	102,700	112,900
<b>Total</b>	<b>\$12,688,500</b>	<b>\$15,775,900</b>	<b>\$15,590,500</b>

<p style="text-align: center;"><b>LAW, SAFETY, AND CORRECTION APPROPRIATIONS OF FENTRESS COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
COMMERCE & INSURANCE			
911 Emergency Communications	\$342,900	\$136,500	\$125,200
Fire and Codes Enforcement Academy	-	10,000	9,500
Law Enforcement Training Academy	22,400	14,900	14,600
Police Pay Supplement	13,200	12,600	13,200
CORRECTION			
State Prosecutions	162,700	193,400	190,500
COURT SYSTEM			
Appellate and Trial Courts	152,600	168,800	164,100
Civil Legal Representation	3,800	3,700	3,700
Indigent Defendant's Counsel	44,800	19,900	19,900
CRIMINAL INJURIES COMPENSATION FUND	3,400	34,400	24,100
DISTRICT ATTORNEYS GENERAL			
District Attorney Generals	170,100	197,800	200,200
MILITARY			
Armories Maintenance	3,800	3,000	3,800
Armories Utilities	5,900	16,600	19,300
Disaster Relief Grants	-	30,000	-
Tennessee Army National Guard	700	700	700
PROBATION & PAROLE			
Adult Field Services	106,300	119,100	119,100
Community Correction Programs	71,500	72,500	72,500
PUBLIC DEFENDERS	106,100	120,900	128,500
SAFETY			
Driver Control	132,400	216,500	53,700
Law Enforcement	285,300	323,600	345,000
TENNESSEE BUREAU OF INVESTIGATIONS			
Criminal Investigations	176,900	201,400	211,100
<b>Total</b>	<u><u>\$1,804,800</u></u>	<u><u>\$1,896,300</u></u>	<u><u>\$1,718,700</u></u>

<b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF FENTRESS COUNTY</b>
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<u>State Agency Benefit</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$20,900	\$43,400	\$8,000
Environment	253,400	336,900	339,000
Historical Commission Grants	-	1,400	-
SECRETARY OF STATE			
Archives Grants	-	4,000	-
Community Enhancement Grants	-	65,800	-
TENNESSEE ARTS COMMISSION GRANTS	2,200	2,200	2,200
TOURIST DEVELOPMENT			
Tourist Development	2,300	2,300	2,300
WILDLIFE RESOURCES	139,300	166,700	385,100
<b>Total</b>	<u>\$418,100</u>	<u>\$622,700</u>	<u>\$736,600</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF FENTRESS COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2006-2007</b>	<b>2007-2008</b>	<b>2008-2009</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$45,000	\$373,800	\$222,300
Agricultural Fairs and Promotional Activities	2,600	8,500	2,700
Agricultural Resources Conservation Fund	83,500	81,100	32,200
Forestry Operations	155,500	239,100	206,600
Soil Conservation Districts	2,600	2,600	2,600
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	39,800	59,200	59,800
Development District Grants	6,400	8,100	8,100
FastTrack Development Program	1,400	31,800	-
<b>HIGHER EDUCATION</b>			
Roane State CC	175,000	229,500	224,100
UT Agricultural Extension Service	158,500	174,600	148,900
UT County Technical Assistance Service	9,300	10,000	9,900
UT Institute for Public Service	11,600	12,200	12,000
UT Municipal Technical Advisory Service	4,200	6,000	5,900
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	8,600	16,100	13,500
Labor Standards	2,900	3,200	3,200
TOSHA	9,500	12,900	12,900
Workers' Compensation	31,200	37,300	37,200
<b>Total</b>	<b>\$747,600</b>	<b>\$1,306,000</b>	<b>\$1,001,900</b>



**CAPITAL OUTLAY  
FISCAL YEAR 2008-2009 APPROPRIATIONS  
OF FENTRESS COUNTY**

<b>Project</b>	<b>Total State Dollars</b>
Alvin C. York Institute - Accessibility Upgrades	\$1,632,000
<b>Total</b>	<b>\$1,632,000</b>

<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF FENTRESS COUNTY</b></p>
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<u>State Agency Local</u>	<u>2006-2007</u>	<u>2007-2008</u>	<u>2008-2009</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$61,800	\$65,600	\$67,300
Highway Betterments and Maintenance	679,800	829,600	832,700
Safe Growth Grants	29,200	29,200	34,200
State Aid	170,000	193,500	198,800
Total Highway Construction	200,000	-	-
<b>Total</b>	<u><u>\$1,140,800</u></u>	<u><u>\$1,117,900</u></u>	<u><u>\$1,133,000</u></u>